

OWENSBORO INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: JANUARY 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2022-23 SAAR Student <u>Enrollment</u> Capacity
1. Secondary				
a. Owensboro High School	A1	Permanent	9-12 Center	1384/918
b. Owensboro Innovative Academy	A2	Permanent	6-12 Center	130/308
(Shares building with Innovation Middle School)				
c. Emerson Academy	A5	Permanent	9-12 Center	98/233
2. Middle				
a. Owensboro Middle School	A1	Permanent	6-8 Center	835/950
(Shares campus with Innovation Middle School)				
(I-Middle provides 10,000 SF of LIPSA space)				
b. Owensboro Innovation Middle School	A1	Permanent	6-8 Center	308/300
(Shares building with Innovation Academy)				
(Shares campus with Owensboro Middle School)				
(I-Middle addition potential reduced 10,000 SF)				
3. Elementary				
a. Cravens Elementary School	A1	Permanent	K-5 Center	381/475
b. Estes Elementary School	A1	Permanent	K-5 Center	471/500
c. Foust Elementary School	A1	Permanent	K-5 Center	424/475
d. Newton Parrish Elementary School	A1	Permanent	K-5 Center	575/650
e. Sutton Elementary School	A1	Permanent	K-5 Center	576/500
f. Hager PreSchool	A4	Permanent	PS Center	186/180

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-26 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

<p>1. Owensboro Middle School</p> <p>Major renovations to include the listing below:</p> <p>NON-MODEL PROGRAM AREA WORK (New construction or renovation)</p> <p>remodel all sets of toilets (5) (2364 SF)</p> <p>asbestos abatement</p> <p>basement -infill and abandon</p> <p>HVAC tunnel - infill and abandon</p> <p>add 1055 SF locker room to S Gym</p> <p>demolish 1960, 1972 wings, and a portion of 1953 and 1991 additions (60,428 SF)</p> <p>BUILDING SECTIONS AT LEAST 30 YEARS OLD</p> <p>B2020 exterior windows</p>	<p>1953, '57, '60, '66, '72, '91</p> <p>134,110 sf.</p>	<p>\$ 37,646,762</p> <p>\$ 1,182,000.00</p> <p>\$ 200,000.00</p> <p>\$ 250,000.00</p> <p>\$ 90,000.00</p> <p>\$ 368,000.00</p> <p>\$ 150,000.00</p> <p>1953, '57, '60, '66, '72, '91</p> <p>\$ 490,000.00</p>
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B2030	exterior doors	\$	170,000.00
B30	roofs	\$	701,608.00
C1010	partitions	\$	100,000.00
C1020	new library furnishings	\$	201,851.00
C1020	classroom casework	\$	186,986.00
C1030	interior doors	\$	420,000.00
C3020	flooring	\$	533,869.00
C3030	ceiling tile	\$	100,906.00
D2010	plumbing	\$	508,828.00
D2020	domestic water piping	\$	1,061,041.00
D2030	sanitary	\$	841,736.00
D2095	water heaters	\$	29,459.00
D3034	HVAC	\$	405,435.00
D5010	elect distribution	\$	699,085.00
D5020	branch wiring	\$	1,856,281.00
D5032	PA system	\$	284,229.00
E1010	new kitchen equipment	\$	532,326.00
G2020	paving & site drainage improvements	\$	476,622.00

MODEL PROGRAM AREA RENOVATION

remodel 1966 addition for South Gym, Cafeteria, weight rm, (18,748 SF)	\$6,544,000
remodel exist bldg for 9 classrooms (6750 SF)	\$2,025,000
remodel portion of 1953 orig bldg for office admin, North Gym (35,797 SF)	\$12,494,000
remodel portion of 1991 addition for FMD and FRC (4000 SF)	\$1,975,500
remodel for Alternative School (1035 SF)	\$362,000
remodel for 7 resource rooms (3075 SF)	\$1,076,000
remodel 2 science classrooms (2000 SF)	\$700,000
remodel for 2 computer rooms (1800 SF)	\$630,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	office admin	2,270 sf.	2,270 sf.	71%	\$	1,115,913
	1	Media Center	5,515 sf.	5,515 sf.	71%	\$	2,711,127
	1	kitchen	3,800 sf.	3,800 sf.	71%	\$	1,868,048
	1	vocal	900 sf.	900 sf.	71%	\$	442,432
	1	band	2,500 sf.	2,500 sf.	71%	\$	1,228,979
	1	orchestra (LIPSA)	2,950 sf.	2,950 sf.	71%	\$	1,450,195
	1	art	1,200 sf.	1,200 sf.	71%	\$	589,910
	6	science	1,000 sf.	6,000 sf.	71%	\$	2,949,549
	23	classrooms	750 sf.	17,250 sf.	71%	\$	8,479,954
	1	CTE culinary (LICTE)	1,665 sf.	1,665 sf.	71%	\$	818,500
	5	resource	375 sf.	1,875 sf.	71%	\$	921,734
	1	computer	900 sf.	900 sf.	71%	\$	442,432
	1	dance clrm (LIPSA)	1,785 sf.	1,785 sf.	71%	\$	877,491
	1	theater clrm (LIPSA)	900 sf.	900 sf.	71%	\$	442,432
	1	cust receiving	250 sf.	250 sf.	71%	\$	122,898
	1	Auditorium (LIPSA)	9,340 sf.	9,340 sf.	71%	\$	4,591,465

2. Estes Elementary School	1954, '57, '60, '81, '90, '98	60,371 sf.	
Major renovations to include the listing below:			\$ 10,000,180
NON-MODEL PROGRAM AREA WORK (New construction or renovation)			
remodel existing toilets (2) (1040 SF)		\$	475,000.00
add new set of toilets		\$	200,000.00
add canopy in rear of building for loading/unloading		\$	35,000.00
replace fencing and gates at perimeter of property		\$	30,000.00
remodel floor at classrooms over the old auditorium		\$	1,110,000.00
asbestos abatement		\$	75,000.00
repair wall flashings at high gym wall/low roof		\$	25,000.00

BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, '57, '60, '81, '90
B10	repair rusted decking	\$ 235,816.00
B1020	exterior windows	\$ 397,854.00
B30	roofs	\$ 634,321.00
C1030	classroom casework	\$ 389,386.00
C1030	interior doors	\$ 200,000.00
C3020	flooring	\$ 140,000.00
D2020	water piping	\$ 443,339.00
D2030	sanitary	\$ 419,906.00
D3034	VRV	\$ 650,000.00
D5010	elect distribution	\$ 296,383.00
D5020	branch wiring	\$ 380,215.00
D5022	lighting upgrade	\$ 825,855.00
D5032	PA system	\$ 188,507.00
E1010	kitchen equipment	\$ 75,000.00
G2010	add new parking lot and drive	\$ 302,214.00
G2020	asphalt paving repairs	\$ 58,442.00
G2040	site drainage improvements	\$ 217,593.00
G4020	site lighting	\$ 24,820.00
G3020	sanitary main	\$ 92,273.00
G3010	water main	\$ 28,256.00

MODEL PROGRAM AREA RENOVATION

remodel existing half of gymnasium for Admin suite (887 SF), add secure entrance, demolish porch	\$ 875,000
remodel existing half of gymnasium for new Library	\$ 875,000
remodel for new FRC space	\$ 150,000
remodel for new Art room	\$ 150,000

MODEL PROGRAM AREA CONSTRUCTION

(LIPSA)performing

Construct: 1 arts stage	950 sf.	950 sf. 74%	\$ 445,088
1 music room	800 sf.	800 sf. 74%	\$ 374,811
1 gymnasium	5,500 sf.	5,500 sf. 74%	\$ 2,576,824

3. Foust Elementary School 1952, '57, '60, '66, '74, '80 57,156 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)	\$ 7,848,194
add parent loading/unloading drive on property and provide covered canopy	\$ 89,000.00
remodel floor at classrooms over the old auditorium	\$ 750,000.00
extend canopy at the bus loading area	\$ 300,000.00

BUILDING SECTIONS AT LEAST 30 YEARS OLD		1954, '57, '60, '81, '90
B2020	exterior windows	\$ 350,000.00
B2030	exterior doors	\$ 20,377.00
B30	roofs	\$ 470,440.00
C1020	lockers	\$ 236,340.00
C1020	classroom casework	\$ 212,906.00
C1020	library furnishings	\$ 27,964.00
C1030	interior doors	\$ 195,000.00
C3020	flooring	\$ 180,000.00
D2010	plumbing upgrade (1960 wing)	\$ 42,188.00
D3034	HVAC	\$ 255,000.00
D3035	kitchen hood	\$ 35,648.00
D5010	elect distribution	\$ 275,582.00
D5020	branch wiring	\$ 772,422.00
D5032	PA system	\$ 178,327.00
E1010	kitchen equipment	\$ 100,000.00
G2020	asphalt paving	\$ 75,000.00
G2040	site drainage improvements	\$ 28,000.00
G2040	site drainage improvements in courtyard	\$ 95,000.00

MODEL PROGRAM AREA RENOVATION

remodel exist cafeteria (2084 SF)	\$	521,000.00
remodel existing admin suite and add secure entrance (760 SF)	\$	190,000.00
remodel existing kitchen (2180 SF)	\$	1,090,000.00
remodel FRC (932 SF)	\$	233,000.00
remodel 1974 addition for nurse/first aid space (1400 SF)	\$	350,000.00
remodel for 4 new resource rooms		\$375,000
demolish existing gym, FRC, nurse, MMD rooms for new performing arts space (12,000 SF)		\$400,000

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	cafeteria expansion	916 sf.	916 sf.	74%	\$	429,158
	1	conference	270 sf.	270 sf.	74%	\$	126,499
	1	reception	300 sf.	300 sf.	74%	\$	140,554
	1	site base office	150 sf.	150 sf.	74%	\$	70,277
	1	guidance	150 sf.	150 sf.	74%	\$	70,277
	1	guidance waiting	150 sf.	150 sf.	74%	\$	70,277
	1	custodial receiving	250 sf.	250 sf.	74%	\$	117,128
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$	2,576,824
	1	performing arts stage	950 sf.	950 sf.	74%	\$	445,088
	1	music room	800 sf.	800 sf.	74%	\$	374,811
	1	media expansion	936 sf.	936 sf.	74%	\$	438,529

4. Owensboro High School 1923, '60, '66, '81, '93, '96, '08 224,036 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

						\$	44,350,958
purchase property for expansion of site	\$	650,000.00					
remodel all toilets (3364 SF)	\$	1,682,000.00					
remodel locker room - S Gym (1090 SF)	\$	327,000.00					
asbestos abatement	\$	250,000.00					
OHS Strength Training building - replace roof, exterior doors, windows,							
remodel toilet, HVAC (3376 SF)	\$	675,200.00					
Add multipurpose bldg for conditioning classes	\$	19,000,000.00					

BUILDING SECTIONS AT LEAST 30 YEARS OLD

		1923, '60, '66, '81, '93
B2020	exterior windows	\$ 1,098,911.00
B2030	exterior doors	\$ 406,961.00
B30	roofs/cornice	\$ 2,330,399.00
C1010	plaster wall repairs	\$ 72,446.00
C1020	auditorium seating	\$ 741,851.00
C1020	student lockers	\$ 428,641.00
C1020	bleachers - S Gym	\$ 359,507.00
C1020	home ec/culinary casework	\$ 200,000.00
C1020	MB/TB	\$ 289,808.00
C1030	interior doors	\$ 691,543.00
C3020	flooring	\$ 1,304,046.00
D1010	elevator replacement	\$ 300,000.00
D2020	domestic water	\$ 919,733.00
D2030	sanitary	\$ 785,492.00
D2095	water heater	\$ 3,562.00
D3034	HVAC	\$ 1,465,854.00
D5010	elect service dist	\$ 1,171,714.00
D5020	branch wiring	\$ 1,316,071.00
D5023	theatrical lighting/sound system	\$ 200,000.00
D5032	PA system	\$ 492,297.00
E1010	kitchen equipment	\$ 185,000.00
G2020	paving	\$ 428,922.00

MODEL PROGRAM AREA RENOVATION

remodel exist science rooms 1923 section (2305 SF)	\$	1,152,500.00
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remodel existing kitchen for expansion (2746 SF)	\$ 1,373,000.00
remodel for cafeteria expansion in corridor (934 SF)	\$ 280,200.00
remodel home ec space to Culinary (1057 SF)	\$ 528,500.00
remodel JROTC (3466 SF)	\$ 1,039,800.00
renovate the auditorium (6120 SF)	\$ 2,200,000.00

5. Cravens Elementary School 1957, 1964, 1990, 2019 53,660 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation) **\$ 1,180,980**
 add perimeter fence \$ 30,000.00

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1964, 1990
 D5038 door access controls \$ 160,980.00
 E1010 kitchen equipment \$ 200,000.00

MODEL PROGRAM AREA RENOVATION
 remodel existing kitchen (1580 SF) \$ 790,000.00

MODEL PROGRAM AREA CONSTRUCTION
 Construct: 1 kitchen expansion 620 sf. 620 sf. 74% \$ 290,478.38

6. Owensboro Innovative Campus 1964, 1972, 1995, 2018 76,122 sf.
 (Includes Innovation Middle & Innovation Academy)

NON-MODEL PROGRAM AREA WORK (New construction or renovation) **\$ 1,359,976**
 add perimeter fence \$ 27,000.00

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1964, 1972
 B2020 exterior windows \$ 104,611.00
 C1020 bleachers \$ 268,900.00
 C3020 gym floor \$ 350,793.00
 D2030 sanitary \$ 225,000.00
 D5038 door access controls \$ 232,743.00
 G2020 asphalt paving \$ 112,929.00
 G2040 site drainage improvements \$ 38,000.00

MODEL PROGRAM AREA CONSTRUCTION
 Construct: 1 gym expansion 3,878 sf. 3,878 sf. 71% \$ 2,066,756

7. Newton Parrish Elem School 1957, '61, '89, '90, 2018 58,618 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation) **\$ 4,798,230**
 add perimeter fence and security gates \$ 30,000.00
 remodel (2) sets of toilets (676 SF) \$ 338,000.00

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, '61, '89, '90
 B2010 exterior walls - add insulation \$ 402,957.00
 B2020 exterior windows \$ 89,154.00
 C1010 interior walls \$ 247,483.00
 C1020 classroom casework \$ 249,402.00
 C1030 interior doors \$ 154,556.00
 C3020 flooring \$ 134,416.00
 D2010 plumbing fixtures \$ 43,082.00
 D2020 domestic water piping \$ 65,706.00
 D2030 sanitary \$ 56,087.00
 D3045 kitchen hood \$ 35,648.00
 E1010 kitchen equipment \$ 667,142.00
 G2010 add new parking lot \$ 306,854.00
 G2020 asphalt paving \$ 102,493.00
 G2040 site drainage \$ 145,500.00

MODEL PROGRAM AREA RENOVATION

remodel existing kitchen (1585 SF)	\$	792,500.00
remodel existing admin (661 SF), including secure entrance design	\$	165,000.00
remodel existing cafeteria (3089 SF)	\$	772,250.00

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	kitchen expansion	1,415 sf.	1,415 sf.	74%	\$	662,947
	1	cafeteria expansion	1,511 sf.	1,511 sf.	74%	\$	707,924
	1	conference	270 sf.	270 sf.	74%	\$	126,499
	1	reception	300 sf.	300 sf.	74%	\$	140,554
	1	site base office	150 sf.	150 sf.	74%	\$	70,277
	1	guidance	150 sf.	150 sf.	74%	\$	70,277
	1	guidance waiting	150 sf.	150 sf.	74%	\$	70,277
	1	asst princ	150 sf.	150 sf.	74%	\$	70,277
	1	records room	150 sf.	150 sf.	74%	\$	70,277
	1	workroom	150 sf.	150 sf.	74%	\$	70,277
	4	resource rooms	400 sf.	1,600 sf.	74%	\$	749,622

8. Sutton Elem School 1950, '52, '55, '57, '89, '90, '00, '14, '22 54,660 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)			\$	4,569,676
add canopies at student loading/unloading	\$	75,000.00		
remodel (2) sets of toilets (912 SF)	\$	456,000.00		

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1950, '52, '55, '57, '89, '90

B2010	exterior walls - add insulation	\$	402,957.00
B2020	exterior windows	\$	235,460.00
B2030	exterior doors	\$	27,156.00
B30	roofs	\$	227,591.00
C1020	classroom casework	\$	167,660.00
C1030	interior doors	\$	151,653.00
C3020	flooring	\$	89,481.00
C3030	ceiling tile	\$	34,612.00
D2010	plumbing fixtures	\$	117,075.00
D2030	sanitary	\$	200,366.00
D3045	kitchen hood	\$	11,834.00
E1010	kitchen equipment	\$	578,870.00
G2010	add new parking lot	\$	388,822.00
G2020	paving	\$	90,263.00
G2040	site drainage improvements	\$	184,376.00

MODEL PROGRAM AREA RENOVATION

remodel existing kitchen (1643 SF)	\$	826,500.00
remodel existing admin (1215 SF), including secure entrance design	\$	304,000.00

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	kitchen expansion	1,357 sf.	1,357 sf.	74%	\$	635,773
	1	conference	270 sf.	270 sf.	74%	\$	126,499
	1	site base office	150 sf.	150 sf.	74%	\$	70,277
	1	guidance	150 sf.	150 sf.	74%	\$	70,277
	1	guidance waiting	150 sf.	150 sf.	74%	\$	70,277
	1	records room	150 sf.	150 sf.	74%	\$	70,277
	1	workroom	150 sf.	150 sf.	74%	\$	70,277

9. Hager Pre-School 1997 19,394 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)				\$	1,980,792
add public toilets		\$	48,000		
add parent room		\$	120,000		
remodel all toilets in the clrms at the 30 yr mark		\$	432,000		

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1997				
B30 roofs (30 yr mark)		\$	389,389.00		
C1030 interior doors (30 yr mark)		\$	91,198.00		
C3020 flooring (30 yr mark)		\$	225,549.00		
D2010 plumbing fixtures		\$	3,500.00		
D3034 HVAC (30 yr mark)		\$	348,754.00		
D5020 branch wiring (30 yr mark)		\$	264,126.00		
D5032 PA system		\$	8,500.00		
G2020 paving		\$	49,776.00		

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	multipurpose room	2,600 sf.	2,600 sf. 74%	\$	1,216,238
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10. Emerson Academy

1950, 1972

24,661 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)				\$	836,067
add entry foyer/secure entrance to two story bldg		\$	300,000		
remodel toilets in basement		\$	240,000		

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972				
B30 roof replacement		\$	296,067		

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

1. Construct:	100	Interactive Smart Boards	\$6,500 per clrm.	\$	650,000
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2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. Eff. % Cost Est.

1. Owensboro Middle School	1953, '57, '60, '66, '72, '91		134,110 sf.		
	Element			\$	1,849,241
	D4010 sprinkler system	\$	919,189		
	D5037 Fire Alarm	\$	527,722		
	D5038 door access controls	\$	402,330		
2. Estes Elementary School	1954, '57, '60, '81, '90, '98		60,371 sf.		
	Element			\$	710,285
	C20 stairs/railings	\$	22,645		
	D4010 sprinkler system	\$	428,000		
	D5037 Fire Alarm	\$	78,527		
	D5038 door access controls	\$	181,113		
3. Foust Elementary School	1952, '57, '60, '66, '74, '80		57,156 sf.		
	Element			\$	774,326
	D4010 sprinkler system	\$	383,106		
	D5037 Fire Alarm	\$	220,220		
	D5038 door access controls	\$	171,000		

4. Owensboro High School	1923, '60, '66, '81, '93, '96, '08		224,036 sf.		
	Element				\$ 1,158,117
	D5037 Fire Alarm	\$	665,820		
	D5038 door access controls	\$	492,297		
5. Newton Parrish Elementary School	1957, '61, '89, '90, 2018		58,618 sf.		
	Element				\$ 307,125
	D5037 Fire Alarm	\$	131,271		
	D5038 door access controls	\$	175,854		
8. Sutton Elementary School	1950, '52, '55, '57, '89, '90, '00, '14, '22		59,803 sf.		
	Element				\$ 342,193
	D5037 Fire Alarm	\$	162,784		
	D5038 door access controls	\$	179,409		
9. Hager Pre-School	1997		19,394 sf.		
	Element				\$ 28,000
	D5037 Fire Alarm	\$	15,500		
	D5038 door access controls	\$	12,500		
10. Owensboro Innovative Campus	1964, 1972, 1995, 2018		77,581 sf.		
	Element				\$ 89,000
	D5037 Fire Alarm	\$	89,000		

2f. Renovation to upgrade all existing facilities	to meet the most current handicapped accessibility requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Owensboro Middle School	1953, '57, '60, '66, '72, '91		134,110 sf.		
	Element				35,000
	ADA ramp to South Gym corridor	\$	35,000		
2. Owensboro High School	1923, '60, '66, '81, '93, '96, '08		224,036 sf.		
	Element				300,000
	D1010 replace elevator	\$	300,000		
3. Emerson Academy	1950, 1972		24,661 sf.		
	Element				200,000
	D1010 add elevator	\$	200,000		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Maintenance/Transportation shop	purchase property to replace Maintenance shop (8000 SF) and provide new Transportation bldg (4000 SF)				\$ 3,500,000.00
2. Bus Garage			3,474 sf.		
	Major Renovation to include; ADA toilets, entrance repairs, ADA entrance, ADA door hdwe, replace doors, replace OH doors, sanitary piping, plumbing fixtures, HVAC and controls, sprinkler system, lighting upgrade, fire alarm upgrade, CCTV				\$ 868,500

Construct: 1 wash bay 1,000 sf. 1,000 sf. 74% \$ 384,068

3. Central Office

47,552 sf

remodeling exterior wall panels, replace handrails, replace 1 elevator, upgrade switchgear \$ 945,000

DISTRICT NEED \$171,518,211

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Owensboro High School 1923, '60, '66, '81, '93, '96, '08

Construct: 1 kitchen expansion 1,954 sf. 1,954 sf. 68% \$ 1,087,315